	FISCAL YEAR)14	FISCAL YEAR			015	
	APPROVED FY 14		ESTIMATED		FY 15		FY 15 BUDGET		
	BUDGET		EX	EXPENDITURES		REQUEST		ALLOWED BY MAYOR	
SALARIES AND WAGES	\$	-	\$	_	\$	-	\$		
CONTRACTED SERVICES	\$	-	\$	-	\$	-	\$	-	
UTILITY CHARGES	\$	-	\$	-	\$	-	\$	-	
SUPPLIES/MATERIALS	\$	-	\$	-	\$	-	\$	-	
FIXED/OTHER CHARGES	\$	615,000.00	\$	615,000.00	\$	615,000.00	\$	615,000.00	
TOTAL - OTHER EXPENSES	\$	615,000.00	\$	615,000.00	\$	615,000.00	\$	615,000.00	
EQUIPMENT & CAPITAL EXPENSES	\$	-	\$	-	\$	-	\$	-	
GRAND TOTAL	\$	615,000.00	\$	615,000.00	\$	615,000.00	\$	615,000.00	

	APPROVED FY 14	ESTIMATED	FY 15	FY 15 BUDGET
	BUDGET	EXPENDITURES	REQUEST	ALLOWED BY MAYOR
SALARIES & WAGES:				

TOTAL SALARIES & WAGES	\$ -	\$ -	\$ -	\$ -
	APPROVED FY 14		FY 15	FY 15 BUDGET
	BUDGET	EXPENDITURES	REQUEST	ALLOWED BY MAYOR
CONTRACTED SVCS:				

TOTAL CONTRACTED SVCS	\$ -	-	\$ -	-
	APPROVED FY 14	ESTIMATED	FY 15	FY 15 BUDGET
	BUDGET	EXPENDITURES	REQUEST	ALLOWED BY MAYOR
UTILITY CHARGES:			, , , ,	

TOTAL UTILITY CHARGES	\$ -	\$ -	\$ -	\$ -
	APPROVED FY 14		FY 15	FY 15 BUDGET
	BUDGET	EXPENDITURES	REQUEST	ALLOWED BY MAYOR
SUPPLIES & MATERIALS:				
SOFFLIES & MATERIALS.				

TOTAL OURDINGS SMATERIALS			•	•		•		
TOTAL SUPPLIES & MATERIALS	\$	-	\$ -	\$	-	-		
	APP	ROVED FY 14	ESTIMATED		FY 15	FY 15 BUDGET		
		BUDGET	EXPENDITURES		REQUEST	ALLOWED BY MAYOR		
FIXED /OTHER CHARGES								
Street Lighting (5791)	\$	615,000.00	\$ 615,000.00		615,000.00	\$ 615,000.00		

TOTAL FIXED/OTHER CHARGES	\$	615,000.00	\$ 615,000.00	\$ 615,000.00	\$ 615,000.00
	API	PROVED FY 14	ESTIMATED	FY 15	FY 15 BUDGET
		BUDGET	EXPENDITURES	REQUEST	ALLOWED BY MAYOR
		BUDGET	EXPENDITURES	REQUEST	ALLOWED BY WATOR
EQUIPMENT & CAPITAL					
	+				
	_				
	_				
				1	

EQUIP & CAPITAL EXPENSES	\$ -	\$ -	\$	-	\$	-